



Minutes of the District Development Board Meeting of Shopian District held under the Chairmanship of Humble Chief Minister J&K State on 25th of June 2015 in the meeting hall of Administrative Complex District Pulwama at 02:30 PM.

At the outset of the meeting the District Development Commissioner Shopian presented warm Welcome to ***Hon'ble Chief Minister J&K jenab Mufti Mohammad Sayed sahab, Hon'ble Minister for Transport (Chairman DDB Shopian) Ab. Gani Kohli Sahib, Hon'ble Minister for Finance Jenab Haseeb Drabu Sahib, Honble M.P Lok Sabha Ms. Mehbooba Mufti Sahiba, Hon'ble M.L.A Shopian Advocate M. Yousuf Bhat Sahib, Hon'ble M.L.A Wachi Advocate Aijaz Ahmad Mir Sahib, Hon'ble M.L.C Showkat Hussain Ganai Sahib, Principal Secretary Planning and Dev. Deptt. Sh. B.R Sharma Sahib , Principal Secretary to Chief Minister Shri B.B Viyaz Sahib, Divisional Commissioner Kashmir Jenab Asgar Samon Sahib, the HOD's, Sectoral/District Officers and other Dignitaries for their participation in the meeting.*** The District Dev. Commissioner, Shopian in his welcome address highlighted the achievements of financial year 2014-15 and also targets to be achieved in current year's plan, the financial breakup of the Approved outlay 2014-15 and proposed out lay 2015-16,as under was presented before the House.

Soon after Hon'ble Minister for Finance spoke about the new policies of plan formulation. The Hon'ble Minister for Finance informed the house that Revenue Component under District has been transferred to Finance Department and the District Plan will now comprise of capital part only for which about 200% hike has been given with main classification as Regular Schemes, NABARD Loan, C.S.S, and Sate Share for C.S.S which amounts to Rs. 8505.45 lacs for District Shopian.

Proposed Annual Plan 2015-16		
S No.	Component	Proposed outlay 2015-16 (Rs. in Lacs)
01	Regular Schemes	845.11
02	Loan	1367.54
03	Centrally Sponsored Schemes	5459.42
04	State Share For CSS	833.38
	TOTAL	8505.45



The Hon'ble Finance Minister also briefed the House about the strategy for utilisation of funds proposed under CAPEX 2015-16.

Having consideration of the inherited previous liabilities, the District Allocations will be expended for three purposes:-

- 1/3 will be used to defray past and pending Liabilities.
- 1/3 will be used to complete the ongoing works.
- 1/3 will be used for new developmental works.

The Hon'ble Chief Minister J&K State directed the Hon'ble MLA's, MLC's to put their issue/demands related to their Constituencies and after threadbare decisions, Following decisions were taken.

Plan Performance 2014-15 at a Glance (Rs. in Lacs)				
S.No	Component	Revised Outlay 2014-15	Availability of funds 31.03.2015	Expenditure Ending 31.03.2015
1	2	3	4	5
1	Revenue:-	1931.17	1931.17	1441.37
	Total Rev.	<u>1931.17</u>	<u>1931.17</u>	<u>1441.37</u>
2	Capital:-			
	i. State Share (Normal).	448.04	448.04	414.4
	ii. State Share (Projectized).	1255.4	1255.40	634.74
	iii. NABARD Loan/LIC	1367.54	552.41	552.41
	iv. AIBP/Flahship	331.89	4.18	4.18
	v. Central Share	0	0	0
	vi. State Share for CSS	0	0	0
	Total Capital:	<u>3402.87</u>	<u>2260.03</u>	<u>1605.73</u>
	Grand Total (Rev + Cap):	<u>5334.04</u>	<u>4191.20</u>	<u>3047.1</u>

**Decisions Taken in DDB 2015-16**

S.No	Issue/ Details of Deliberation	Decision Taken	Action By
01	Macadamisation of District Roads. Hon'ble MLA Shopian/Wachi raised the issue regarding the Macadamisation of District Roads at Distt. Headquarter and at Zainapora/Wachi.	i. It was decided that Chief Engineer R&B Kashmir will take immediate steps for Macadamisation of Roads in Town Shopian within the radius of 5 Kms . ii. R&B Deptt. Will Macadamise the interior Roads of Zainapora /Wachi	Chief Engineer R&B, Superintending Engineer R&B
02	Widening and Upgradation of Bijbehara-Shopian Road. Hon'ble MLA Wachi raised the issue regarding bad condition of Shopian-Bijbehara Road and stated that it is backbone of Shopian District as about 70% of population is passing through the road and hundreds of loaded vehicles are passing during fruit harvesting season. The Hon'ble Chief Minister also showed his concern over the dilapidated condition of the road. Chief Engineer R&B Kashmir informed the House that DPR for Rs. 58 Crore was submitted to Govt. during 2014-15 for widening/upgradation of Bijbera-Shpian Road under CRF, but due to some technical objection the same could not approved. DPR in two Phases has been submitted to GOI under CRF and Phase Ist for Rs. 47.00 Crores for widening/upgradation of 18 Kms shall be taken up during current financial year after sanctioning.	It was decided that R&B Deptt. will take up the work of widening/upgradation of Bijbeara-Shopian road .	Chief Engineer R&B, Kashmir, Superintending Engineer R&B
03	Construction of Reshnagri Bridge . Hon'ble MLA Shopian raised the issue for completion of Reshnagri Bridge and Hon'ble Chief Minister has Shown his willness that the area of Noorabad shall be connected with Shopian by constructing the Bridge which is the long pending demand of both the areas. Chief Engineer R&B Stated that the Bridge has been taken for execution with an AA cost of 16.50 crore and Rs 1.19 crore has been incurred so far, as the project has been proposed under NABARD for funding.	It was decided that R&B Deptt. shall follow the project at NABARD so that funds shall be made available for construction of Reshnagri bridge in order to start the work as soon as possible to connect the Noorabad with Shopian.	Chief Engineer R&B,
04	Rationalisation of ICDS/ Medical/ Revenue/ R.D.D/ PHE Deptts. Hon'ble MLA Wachi raised the issue that some Anganwadi Centres, Medical Aid Centres, etc are falling under the Administrative Control of Neighbouring District like Kulgam/Anantnag which creates a great hurdle to control/implementation of Different Schemes of concerned Departments in these Village/Areas as public faces lot of inconvenience.	The Hon'ble Chairman directed the Commissioner Secretaries of concerned Departments to rationalise the Anganwadi Centres, Medical Aid Centres, Revenue, PHE etc of the Villages falling in neighbouring District in order to implement the Schemes of the concerned Departments, with ease.	Comm. Secretary Hydraulic/ Social Welfare/ Revenue/ Rural Development Deptt./ Mission Director ICDS

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05	Providing of Critical Care Ambulance. Hon'ble MLA Shopian/Wachi raised the issue that the large population of District Shopian is residing in remote/Hilly areas where the proper health care facilities especially in emergencies are not available and they demanded that one Critical Care Ambulance shall be provided to Hill District Shopian.	The Hon'ble Chief Minister directed Com. Secretary/Director Health Services Kashmir to arrange a Critical Care Ambulance for C.H.C Zainapora within a shortest span of time.	Comm. Secretary Health/Medical Edu Deptt. Director Health Services Kmr.
06	Establishment of ITI at Zainapora. Hon'ble MLA Wachi in his deliberations demanded that one I.T.I be established at Zainapora in order to provide Professional Training to unemployed youth of the Zainapora area in order to go for capacity building.	The Hon'ble Chief Minister directed the concerned to establish the I.T.I at Zainapora.	Comm. Secretary Tech. Education./ Director Genera Technical Education
07	Creation of 11 KVA Receiving Station. All the Hon'ble MLAs/MLCs of Shopian in one voice demanded that 11 KVa Receiving Station be established at various places of Hill District Shopian.	It was decided that the Power Deptt. shall establish 11 KVa Receiving Station at Kaprin and Trenz within shortest possible time and meanwhile process for establishment of such Receiving Sub. Stations at other places of the District be also taken up.	Comm. Power/ Chief Engineer System Operation
08	Pilgrimage Tourism at Wachi. The Hon'ble MLA Wachi raised the demand for creation of Tourist spots at various places under Pilgrimage tourism in Wachi area.	The Hon'ble Chief Minister directed Tourism deptt. to explore possibilities of Pilgrimage tourism destinations at Ziyarat Sharief Wachi in Ist instance and such Pilgrimage destinations at other Ziyarat Shariefs of the District.	Comm. Secretary Tourism./ Director Tourism Kmr.
09	Distribution of High Yielding Fruit Plants. The Economy of the Shopian District is mainly depending upon the Horticulture Sector. During past five years the Horticulture has shown decline in production and, all trades relating to fruit viz-Transport, Commission Agents, Banks have been effected. Director Horticulture Stated that one High Density Fruit Yielding Project namely Indo-Bulgarian Project has been established at Zainapora wherefrom the High Density Yielding Plants are being distribute among farmers.	Hon'ble Chief Minister desired that new high yielding plants of different varieties should be introduced in the project for distributing among farmers of the District Shopian which is famous for growing the best quality apple.	Comm. Secretary Agriculture Production./ Director Horticulture.

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10	Mughal Road Dev. Authority. Hon'ble MLA Shopian raised the issue that being potential area of tourism from Circuit House Shopian to Pir-Ki-Gali which is about 40 KMs length, Separate Tourism Dev. Authority should be created as Mughal Road Dev. Authority.	The Hon'ble Chief Minister directed that the area from Circuit House to Pir-Ki-Gali be taken care by Aharbal dev. Authority with Immediate effect and Aharbal Dev. Authority will establish a Health Resort with Residential facilities at Hirpora, Dobijan and at other feasible places for attraction of the tourists and ensure that the Tourism Places shall be shown in the Tourism Map as well.	Comm. Secretary Tourism./ Director /Chief Executive Officer Aharbal Dev Authority.
11	Community Hall at Zainapora/Marriage Hall at Shopian. Hon'ble MLAs raised the issue for establishment of Community Hall at Zainapora and Marriage Hall at Shopian with all facilities in order to provide the relief to general public under single roof.	It was decided that one Marriage Hall shall be Constructed at Shopian and one Community Hall at Zainapora to provide facilities to general masses of the District.	Director local Urban Bodies / Chief Engineer R&B.
12	Introduction of Additional Streams at ITI/ Polytechnic College Shopian. Hon'ble MLAs Shopian/Wachi raised the issue that some important streams are not available at ITI/Polytechnic College Shopian due to which the qualified unemployed youth are not able to get admission in various traits.	The Hon'ble Chief Minister directed the concerned Deptt. to introduce all the necessary streams in ITI/ Polytechnic College Shopian in the forthcoming session.	Secretary Education. Director General Tech. Edu.
13	Shifting of Source to various water supply Schemes to Dobijan. Hon'ble MLAs/MLCs showed their concern about the quality of water supplied through various PHE water Supply Schemes taped from Turbid Rambiara Nallah. Chief Engineer PHE Kmr. informed the House that under NRDWP the Deptt has a provision to take up the schemes under water quality and sustainability and same shall be worked out to over come this problem.	It was decided that the Chief Engineer PHE will prepare the D.P.R for all the water Supply Schemes for upgradation of their source upto Dobijan and submit the same under NRDWP for funding.	Comm. Secretary Hydraulic/ Chief Engineer PHE
14	Tapping of Springs of Zainapora for Source to WSS Schemes. Hon'ble MLA Wachi stated that Wachi Constituency had a great potential of springs and the best quality of water is wasted if the springs be tapped for source of water supply schemes the quality drinking water shall be available to the area.	It was decided that PHE Deptt will identify the springs to be taped as source of water supply schemes and prepare DPR for funding especially at Zainapora and at Babakhedar Trenz.	Comm. Secretary PHE/ Chief Engineer PHE

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15	Establishment of lift Irrigation Scheme for Loche Wudar Chitragam Hon'ble MLA Wachi Raised the issue that lift Irrigation Scheme for Loche Wudar/Baji Wudar Be constructed in order to provide irrigation facilities to the area.	The Hon'ble Chief Minister desired that irrigation Deptt. shall explore possibilities for construction of lift Irrigation Scheme for Loche Wudar/Baji Wudar and prepare the feasibility report in first instance.	
16.	Creation of Staff at District Hospital Shopian.	Health & Medical Education Deptt. shall initiate the necessary proposal for sanction of staff on the pattern of other District Hospitals.	H&ME/Director Health/CMO/ Medical Superintendent

In addition to the above following decisions of general nature were also taken.

S.No	Decision Taken	Action By
1	MGNREGA under which sufficient funds are available for rural employment & development of infrastructure is to be dovetailed with other schemes to maximize developmental output.	Secretary RDD/ All Concerned Administrative Secretaries/ All concerned HODs/ All DDCs
2.	In each Constituency of the state two schools are to be developed as model schools which needs to be adopted by the HMLA in their respective constituencies. Scheme of financing to fund the model schools is to be clearly spelt out by combining resources that could be mobilized from CDF,SSA,RAMSA & State Plan	Commissioner Secretary School Education/ Director School Education Jammu/Srinagar
3.	Two health institutions are to be developed as model health institutions in each constituency with maternity and child care facilities.	Secretary Health & ME/ Director Health services Jammu/Srinagar
4.	A comprehensive Plan of action for management of solid waste and other effluent is to be prepared for all the cities and the towns of the state. Div. Com. Jammu/Srinagar are also required to identify state land for development of dumping sites in all cities/towns.	Commissioner/Secretary Housing & UD Deptt./Director Urban Local Bodies Jammu/Srinagar Commissioner SMC Srinagar/JMC Jammu
5.	New academic courses/streams are to be introduced in all the colleges at the degree and P.G level to equip the students with requisite skills/knowledge to enhance their employability after completion of courses.	Commissioner Secretary Hr. Education/ Director Colleges
6.	The Divisional Commissioner need to coordinate all developmental activities in their respective Divisions to ensure unhindered execution of developmental schemes.	Divisional Commissioner Kashmir
7.	Monitoring committee shall be set up in all Districts under the chairmanship of DDC with ADDCs, SEs, CAOs, CAHOs, CEOs, ACDs, CMOs, and DSEOs as members. The DDCs shall be personally be responsible for implementation of all the programmes/ Schemes in their respective Districts.	P&DD/DDCs

Sd/-

**District Dev. Commissioner,
Shopian**

No:- DDCS/Min/DDB/15

Dated:- /08/2015

Copy to the:-

1. Commissioner Secretary Revenue Srinagar.



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2. Divisional Commissioner Kashmir.
3. Commissioner Secretary Agriculture Production Srinagar.
4. Commissioner Power.
5. Commissioner Secretary Hydraulic Srinagar.
6. Commissioner Secretary Tourism Srinagar.
7. Commissioner Secretary Technical Education Srinagar.
8. Commissioner Secretary Health/Medical Education Deptt. Srinagar.
9. Commissioner Secretary R.D.D Srinagar.
10. Secretary Education Deptt. Srinagar.
11. Director General Technical Education Srinagar.
12. Director Local Urban Bodies Srinagar.
13. Director Horticulture Srinagar.
14. Director Health Services Kashmir.
15. Director Tourism TRC. Srinagar.
16. Director Rural Development Deptt. Srinagar.
17. Mission Director ICDS J&K Srinagar.
18. Chief Executive Officer JAKEDA Civil Sectt. Srinagar.
19. Chief Engineer, R&B Department Kashmir, Srinagar
20. Chief Engineer, PHE Department Kashmir, Srinagar.
21. Chief Engineer, I&FC Department Kashmir, Srinagar.
22. Chief Engineer, EM&RE Kashmir, Srinagar.
23. Chief Engineer, Sub Transmission Srinagar.
24. Chief Engineer, Power Dev Corporation Srinagar.
25. Chief Engineer, System Operations Wing (PDD) Bemina Srinagar.
26. Chief Engineer, Mechanical Engineering Deptt Srinagar.
27. Chief Engineer, UEED Srinagar.
28. Chief Engineer, PMGSY Srinagar.
29. Chief Engineer, Mughal Road Srinagar.
30. Chief Executive Officer Aharbal Dev. Authority.
31. Additional District Development Commissioner, Shopian.
32. Superintendent of Police Shopian.
33. Additional Deputy Commissioner Shopian.
34. Assistant Commissioner (Revenue) Shopian.
35. District Programme Officer ICDS Shopian.
36. Principal Govt. Degree College Shopian.
37. Principal Polytechnic College Shopian.
38. Superintending Engineer, PWD (R&B) circle Pulwama.
39. Superintending Engineer, Hydraulic circle Shopian.
40. Superintending Engineer, EM&RE Pulwama.
41. Superintending Engineer, Mechanical Irrigation Srinagar.
42. Superintending Engineer, Mechanical PHE Srinagar.
43. Superintending Engineer, Mughal Road Project Srinagar.
44. Superintending Engineer, PMGSY Srinagar.
45. Chief Education Officer, Shopian.
46. Chief Medical officer, Shopian.
47. Chief Animal Husbandry Officer, Shopian.
48. Chief Agriculture Officer, Shopian.
49. Chief Horticulture Officer, Shopian.
50. Principal DIET, Shopian.
51. Assistant Commissioner (Dev) Shopian.
52. General Manager DIC Shopian.
53. District Sheep Husbandry officer, Shopian.
54. District Social welfare Officer, Shopian.
55. District youth Service & Sports Officer Shopian/ Pulwama.



Government of Jammu & Kashmir

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56. District Panchayat Officer, Shopian/Pulwama.
57. District Floriculture Officer Pulwama/Shopian.
58. Executive Engineer, R&B Division Shopian.
59. Executive Engineer, PHE Division Shopian
60. Executive Engineer, Irrigation Division Shopian
61. Executive Engineer, Flood Control Division Kakpora.
62. Executive Engineer, Electric Division Shopian.
63. Executive Engineer, Mughal Road project, Shopian.
64. Executive Engineer, PMGSY Shopian/Pulwama.
65. Executive Engineer, Projects Construction Division Pampore (grid Station 32 KVA) (RGGVY).
66. Executive Engineer, TLCD (Grid Station) Kanipora Shopian.
67. Executive Engineer, Ground Water Srinagar.
68. Executive Engineer, Mechanical PHE Shopian.
69. Executive Engineer, Mechanical Irrigation Shopian.
70. Dy. General Manager, JKPCC Pulwama/Shopian.
71. Dy. General Manager, JKPCC Anantnag.
72. Assistant Director, CA&PD Shopian.
73. Fisheries Dev Officer Shopian.
74. Superintendent, ITI Shopian.
75. Executive officer, Municipal Committee Shopian.
76. Area Marketing Officer, HP&MC, Shopian.
77. Assistant Floriculture Officer Shopian.
78. Deputy Registrar, Cooperative Shopian.
79. Assistant Director, Handloom Shopian.
80. Assistant Director, Handicrafts Shopian.
81. Incharge Fire & Emergency Services, Shopian.
82. District officer Pollution control Board Shopian.
83. Lead Bank officer Pulwama/Shopian.
84. Incharge Indo-Bulgaria Project Zainapora.
85. Private Secretary to Principle Secretary to Planning and Dev. Deptt. for favour of info to Principal Secretary.
86. Private Secretary to Principle Secretary to Hon'ble Chief Minister for favour of info to Principal Secretary.

**Chief Planning Officer,
Shopian**